

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

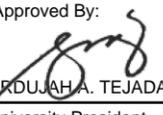
Department: State Universities and Colleges (SUCs)  
 Agency: Cagayan State University  
 Organization Code: 08 022 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		64%	64%	64%	64%	64%(960/1,500)	64.98%						
2. Percentage of graduates (2 years prior) that are employed		10%	20%	21%	22%	73%(5,753/7,881)	37.14%						
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		74%		74%		74%(22,200/30,000)	92.98%						
2. Percentage of undergraduate programs with accreditation		75%	75%	75%	75%	75%(38/50)	92%						
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)				10%		10%(3/32)	NA						
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)				10%		10%(5/52)	NA						
c. producing technologies for commercialization or livelihood improvement				5%		5%(3/52)	NA						
d. whose research work resulted in an extension program				14%		14%(7/52)	NA						
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%		100%		100%(650/650)	100%						
2. Percentage of accredited graduate programs			42%		42%	42%(10/24)	NA						
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	4	6	13	1						
Output Indicators													
1. Number of research outputs/studies completed within the year		14	23	27	32	96	21						

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published		10.50%	17.20%	19.40%	23.90%	71%(66/93)	5.21%					-5.29%	
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		5	6	7	8	26	11						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1968	2500	2500	1079	8,047	2065						
length of training													
2. Number of extension programs organized		10	15	15	8	48	8					-2	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		97%	97%	97%	97%	97%(6,305/6,500)	100%						
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

Prepared By:   
 RAMON HENRY D. KANAPI  
 Planning Officer  
 Date: 2020-04-23 14:43:52.0

In coordination with   
 OLIVIA C. LASAM  
 VP for Admin. and Finance  
 Date: 2020-04-23 14:45:43.0

Approved By:   
 URDUJAH A. TEJADA  
 University President  
 Date: 2020-04-23 14:48:06.0